

## 2009 Conferences

### ISIT Seoul

#### Registrations

		2005	2007	2008	2009
Member	Advance	267	368	331	300
	On-Site	70	37	90	90
Nonmember	Advance	64	54	66	50
	On-Site	27	12	14	20
Student	Advance	117	290	318	200
	On-Site	25	26	61	40
Total		630	787	880	700

Budget: 5% surplus

- Income: USD432,300  
(Not Included financial supports from governments and Companies)
- Expenses: USD408,874 ( Surplus: USD23,426 )

Meeting Rooms with Tax	\$67,958
A/V Equipments	\$20,000
Banquet	600 x \$120 = \$72,000
Luncheon	600 x \$70 = \$42,000
Reception	350 x \$40 = \$14,000
Coffee	600 x \$60 = \$36,000
Gift	700 x \$20 = \$14,000
Promotion (CFP, Program)	\$20,000
Proceedings	\$20,000
Travel	\$10,000
Conference Administration (PCO)	\$50,000
Committee	\$12,000
Credit card fee and Audit fee	\$10,916
Miscellany <sup>1</sup>	\$20,000
<b>Total</b>	<b>\$408,874</b>

### Volos

100 Attendees, \$6k forecast surplus (13%)

### Taormina

120 Attendees, \$0 forecast surplus

### Austin

820 Attendees, \$80k surplus

### St Petersburg

550 Attendees, \$22k surplus (5%)