

September 27, 2006

Dear Nick and Dave,

Here is my report to the Board of Governors:

There were 820 attendees at ISIT 2006 in Seattle. This was 10 over our best estimate of 810, but was skewed more toward students than we had anticipated. The result of this skew was a decrease in the receipts from a projected \$440k to \$397,790. Registration numbers are listed below. We trimmed some costs during the week, saving money where we could.

The Office of Naval Research verbally promised us funds in early June. There was apparently a review of costs at ONR in August that culminated in the decision not to give us any financial support.

Despite the reduction in the receipts and the loss of financial support from ONR, we anticipate a modest surplus.

We are in the process of finalizing all expenses.

Sincerely,

Joseph A. O'Sullivan
Co-Chair, ISIT 2006

<u>REGISTRATION FEES</u>	<u>QUANTITY</u>	<u>FEE</u>	<u>Budget</u>
Advance-Member	351	\$575.00	\$201,825.00
Advance-Non-Member	64	\$700.00	\$44,800.00
Advance-Student Member	291	\$250.00	\$72,750.00
At Conf-Member	68	\$675.00	\$45,900.00
At Conf-Non-Member	13	\$800.00	\$10,400.00
At Conf-Student Member	33	\$350.00	\$11,550.00
Total	820	Total	\$387,225.00